

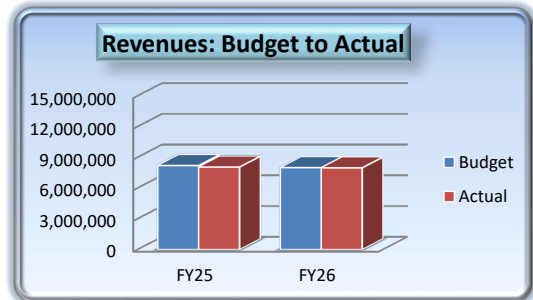
TOWN OF CAMP VERDE

General Fund Report

FY26 - 2nd QTR ending December 2025

GENERAL FUND REVENUES

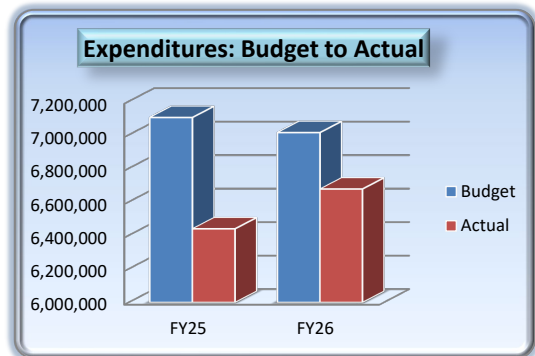
	FY 25-26 Budget	FY 25-26 Actual	% of Budget Received
Local Taxes	8,465,200	4,245,849	50%
Franchise Fees	390,000	200,186	51%
State Sales Tax	1,925,115	937,601	49%
Urban Revenue Sharing	2,485,075	1,228,756	49%
Vehicle License Tax	1,071,610	565,257	53%
Other Revenues	1,658,555	797,193	48%
TOTAL	15,995,555	7,974,842	50%



General Fund revenues continue to track on on budget through December. Local Tax revenue is still being led by Construction revenues which are \$162K over budget YTD. Accommodation reveues are still lagging YTD, down \$288K from budget YTD. All other categories are right where they shouldbe.

GENERAL FUND EXPENDITURES by DEPARTMENT

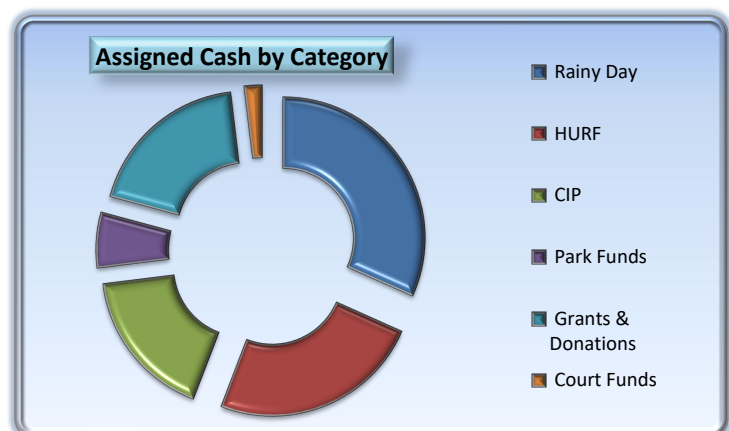
	FY 25-26 Budget	FY 25-26 Actual	% of Budget Expended
General Admin	3,972,558	1,955,735	49%
Court	504,465	238,970	47%
Public Works	1,892,078	882,077	47%
Utilities	243,870	100,820	41%
Community Development	1,113,865	447,467	40%
Marshall's Office	4,639,205	2,305,979	50%
Library	813,380	349,356	43%
Parks & Rec	848,930	396,722	47%
TOTAL	14,028,352	6,677,126	48%



All Town Divisions continue to be be under budget through December. The major savings are coming from Community Development, Public Works and the Library. A large part of that savings comes from staffing turnover. The is currently in a good financial position for the year, as we head into budget preparation for FY27. The Town maintains \$2M of cash by financial policy for any emergencies that may arise in increased expenses or major decreases in revenues. this amount has been added into the assigned category to give a bettern understanding to the average reader of truly unassigned and available cash. The Unassigned cash amount dropped according ly this month, not due to cash usage but a formatting change.

CASH

Bank Accounts	
Pooled Checking	917,901
Payroll Checking	8,055
LGIP Investments	5,943,962
Revolving Home Loan	115,915
US Bank/BNY Accounts	196,480
Due from Utilities	0
TOTAL CASH	7,182,313
Assigned Cash	(6,314,894)
Unassigned Cash	867,419



TOWN OF CAMP VERDE
Functional Revenue & Expense Summaries
FY26 - 2nd QTR ending December 2025

General Fund				
	<u>Actual</u>	<u>Annual Budget</u>	<u>Over/Short</u>	<u>% Remaining</u>
Revenues	7,976,759	15,995,555	(8,018,796)	50%
Wages & ERE	5,054,328	10,890,632	5,836,304	54%
Operational	1,620,665	3,137,720	1,517,055	48%
Capital/Leases	2,133	0	(2,133)	#DIV/0!
Net Transfers Out/(In)	1,723,960	2,587,165	863,205	33%
Net	(424,327)	(619,962)	195,635	

Fund Balance:	4,836,504
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HURF Fund				
	<u>Actual</u>	<u>Annual Budget</u>	<u>Over/Short</u>	<u>% Remaining</u>
Revenues	649,913	1,269,035	(619,122)	49%
Wages & ERE	143,894	338,395	194,501	57%
Operational	205,605	467,870	262,265	56%
Capital/Leases	0	0	0	#DIV/0!
Net Transfers Out/(In)	454,500	454,500	0	0%
Net	(154,086)	8,270	(162,356)	

Fund Balance:	1,615,816
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Wastewater Fund*				
	<u>Actual</u>	<u>Annual Budget</u>	<u>Over/Short</u>	<u>% Remaining</u>
Operating Revenues	1,171,584	2,549,260	(1,377,676)	54%
Grants & Loan Funding	33,644	2,172,305	(2,138,661)	N/A
Wages & ERE	407,236	900,094	492,858	55%
Operational	486,089	991,170	505,081	51%
Capital & Debt	658,350	3,976,405	3,318,055	83%
Net Transfers Out/(In)	0	(101,190)	(101,190)	100%
Net	(346,447)	(1,044,914)	698,467	

* - Depreciation is not included in the above schedule (\$1.1M budget).

Fund Balance:	17,231,675
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Water Fund*				
	<u>Actual</u>	<u>Annual Budget</u>	<u>Over/Short</u>	<u>% Remaining</u>
Operating Revenues	1,148,115	2,634,580	(1,486,465)	56%
Grants & Loan Funding	112,514	5,612,580	(5,500,066)	N/A
Wages & ERE	247,359	645,549	398,190	62%
Operational	265,527	615,625	350,098	57%
Capital & Debt	1,157,080	6,726,740	5,569,660	83%
Net Transfers Out/(In)	0	0	0	N/A
Net	(409,337)	259,246	(13,304,479)	

* - Depreciation is not included in the above schedule (\$300K budget).

Fund Balance:	2,045,194
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TOWN OF CAMP VERDE
Capital Funds
FY26 - 2nd QTR ending December 2025

Capital Improvement Fund Projects

Projects	Actual	Annual Budget	Balance	% Left
Town Chip Seal Maintenance	745,157	750,000	4,843	1%
Park Verde Road Irrigation Crossing	7,000	350,000	343,000	98%
Facilities Master Plan	52,066	150,000	97,934	65%
Impact Fee Study	0	100,000	100,000	100%
Website Development	20,000	20,000	0	0%
Courtroom Improvement	15,267	363,135	347,868	96%
Streets Crackseal Machine	84,237	115,000	30,763	27%
Streets Vehicle	0	75,000	75,000	100%
Maint Park Equipment	0	85,000	85,000	100%
BRIC Roof Replacement	10,443	65,000	54,557	84%
Library Elevator Maint	22,799	30,000	7,201	24%
AC Unit Replacements	49,770	45,500	(4,270)	-9%
CVMO Vehilces	194,474	180,000	(14,474)	-8%
CVMO Repeater Equip	65,391	60,000	(5,391)	-9%
CVMO Cellbrite Software	26,432	27,000	568	2%
CVMO Edvidence Improv's	4,927	10,000	5,073	51%
Patrol Rifles	0	30,000	30,000	100%
Town Soccer Field Sprinkler System	102,988	150,000	47,012	31%
Pool Renovations	0	800,000	800,000	100%
Parks & Rec Masterplan	17,646	100,000	82,354	82%
Parks & Rec Software Installation	0	7,000	7,000	100%
Parks & Rec Perry Weather System	6,560	6,500	(60)	-1%
Finance Office Remodel	8,493	0	(8,493)	N/A
Asset Replacement Program	0	25,000	25,000	100%
Adjustments from FY25 Spending	0	33,000	33,000	100%
Net Exps	(1,433,650)	(3,577,135)	(2,143,485)	60%
Interest/Grants/Operating Transfers In	866,075	1,277,650	(411,575)	-32%
Debt Financing	235,970	1,255,000	(1,019,030)	-81%
Asset Replacement Program Rev's	39,627	25,000	14,627	59%
Beginning Fund Balance	1,302,586	1,019,485	283,101	28%
Ending Fund Balance	1,010,608	0		

Park Fund Project

Sports Complex	Actual	Annual Budget	Balance	% Left
Project Budget				
WW Pump Station	307,098	240,169	(66,929)	-28%
Irrigation Line	147,603	262,115	114,512	44%
Pond	0	300,000	300,000	100%
Consession / Restroom	55,792	158,685	102,893	65%
Central Plaza	10,361	568,876	558,515	98%
Parking Lot & Walkway Lighting	195,467	272,044	76,577	28%
Parking Lot Chip Seal	0	213,500	213,500	100%
Unspecified	0	856,531	856,531	100%
Net Exps	(716,321)	(2,871,920)	(2,155,599)	-75%
Interest/Grants/Operating Transfers In	0	1,435,960	(1,435,960)	100%
Beginning Fund Balance	1,062,640	1,435,960	(373,320)	
Ending Fund Balance	346,319	0		

TOWN OF CAMP VERDE
Special Revenue Funds
FY26 - 2nd QTR ending December 2025

Remaining Debt & Special Revenue Funds*

<u>Funds</u>	<u>Rev's</u>	<u>Exp's</u>	<u>Net (Exps)/Revs</u>	Budgeted <u>Net (Exps)/Revs</u>	Fund <u>Balance</u>
Court	9,263	1,152	8,111	(107,965)	121,114
Grants	55,261	95,373	(40,112)	(1,000)	33,631
CDBG	0	0	0	0	0
Housing	6	0	6	(123,565)	273,645
911	0	0	0	(1,361)	1,361
Restricted Monies	69,065	62,976	6,089	(774,585)	851,915
Debt	1,312,386	1,312,386	0	0	0

* - HURF Fund is included on the Functional Expense report

TOWN OF CAMP VERDE

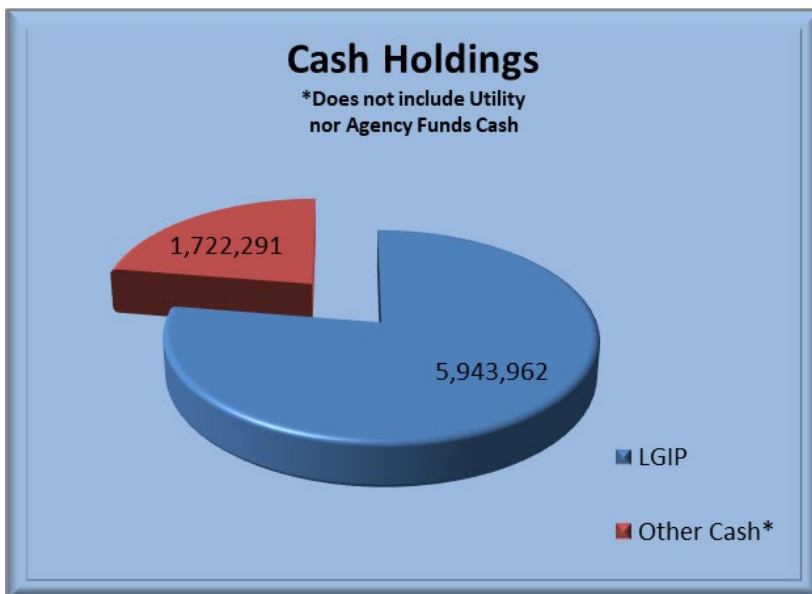
As of December 31st, 2025

INVESTMENTS

Account	Balances at Dec 31st	FYTD Interest	EST'D FY ROI Annualized
LGIP	5,943,962	158,215	4.21%
Other Cash*	1,722,291	10,928	

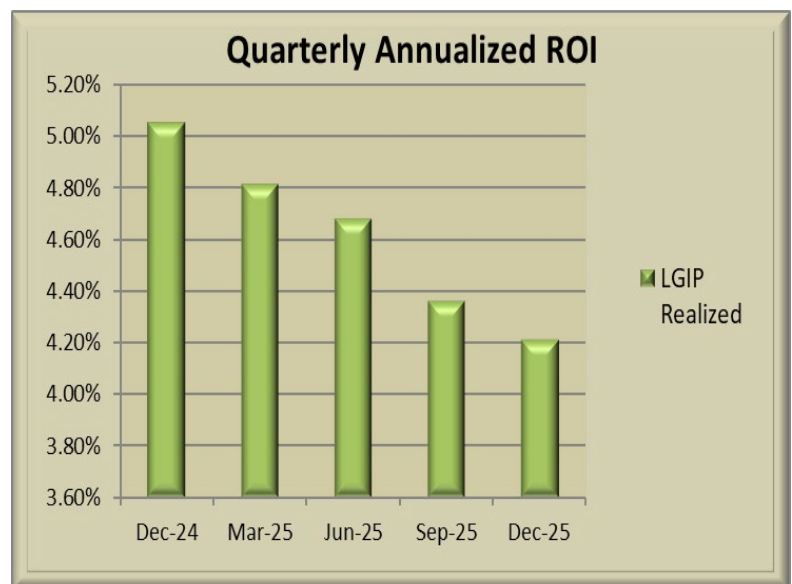
* - Does not include Utility nor Agency Funds Cash.

TOTAL	7,666,253	169,143
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Comparative Rates:

Chase Bank Savings – .02%
 1 Mn Treasury Note Rate – 3.74%
 6 Mn Treasury Note Rate – 3.59%
 2 YR Treasury Note Rate – 3.47%

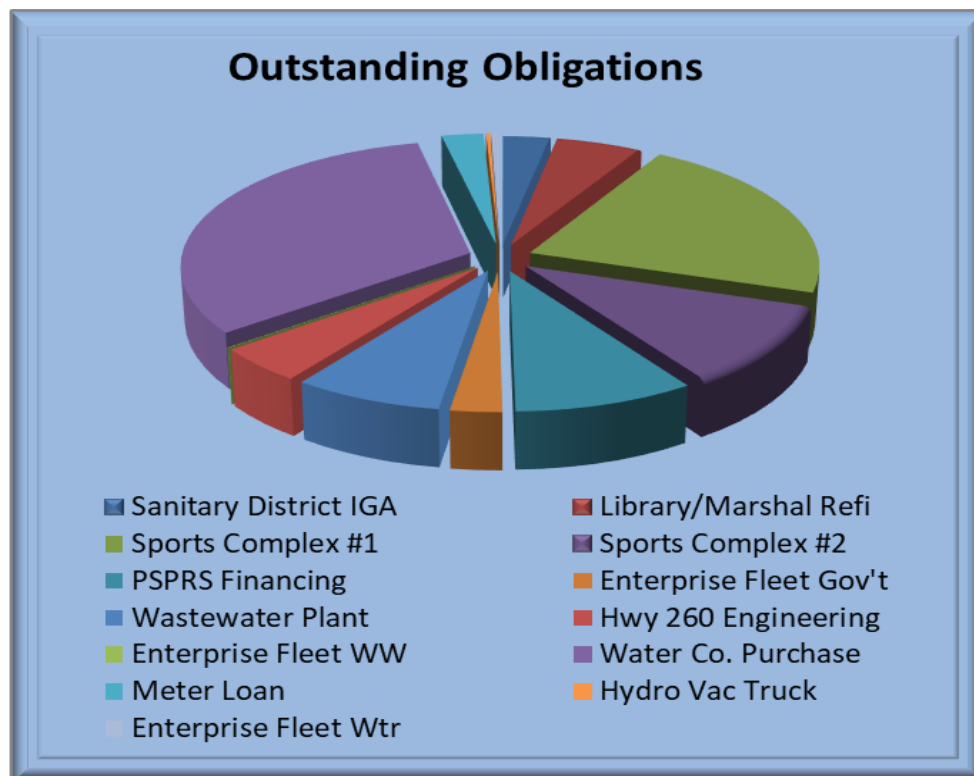


TOWN OF CAMP VERDE

As of December 31st, 2025

LONG-TERM DEBT

				Original		FY26	Current	Next Disbursement		Debt
Inception	Purpose	Type	Maturity	Debt	Int Rate	Budget	Obligation	Amount	Date	Retired
Governmental Funds										
7/22/2009	Sanitary District IGA	IGA Pledge	7/1/2032	1,902,000	3.34%	118,235	736,792	12,297	1/1/2026	1,165,208
10/1/2014	Library/Marshal Refi	Bonds	7/1/2030	4,904,000	2.84%	287,865	1,334,000	18,943	1/1/2026	3,570,000
12/27/2017	Sports Complex #1	Bonds	7/1/2044	6,835,000	3.37%	382,750	5,445,000	29,250	1/1/2026	1,390,000
7/1/2020	Sports Complex #2	Bonds	8/1/2035	2,897,000	2.96%	272,655	2,631,000	38,939	2/1/2026	266,000
2/28/2022	PSPRS Financing	Bonds	8/1/2035	3,015,000	2.77%	262,235	2,290,000	31,717	2/1/2026	725,000
Various	Enterprise Fleet Gov't	Lease	Various	1,173,117	Various	360,975	651,925	24,135	Monthly	521,192
4/20/2018	Wastewater Plant	Note	7/1/2042	2,487,210	2.18%	133,255	1,889,564	20,625	1/1/2026	597,646
1/22/2021	Hwy 260 Engineering	Note	7/1/2025	1,200,000	1.00%	2,000	1,148,000	1,000	1/1/2026	52,000
Various	Enterprise Fleet WW	Lease	Various	23,105	Various	4,845	9,727	404	Monthly	13,378
12/10/2021	Water Co. Purchase	Note	8/1/2046	9,275,000	1.50%	445,005	8,012,298	59,926	2/1/2026	1,262,702
10/8/2024	Meter Loan	Note	8/1/2034	709,000	3.98%	90,945	645,000	12,835	2/1/2026	64,000
8/30/2024	Hydro Vac Truck	Lease	8/30/2029	79,580	5.14%	18,255	65,238	9,126	2/28/2026	14,342
Various	Enterprise Fleet Wtr	Lease	Various	200,273	Various	48,955	132,043	3,754	Monthly	68,230
TOTALS						2,707,275	24,990,587	262,951		



TOWN OF CAMP VERDE

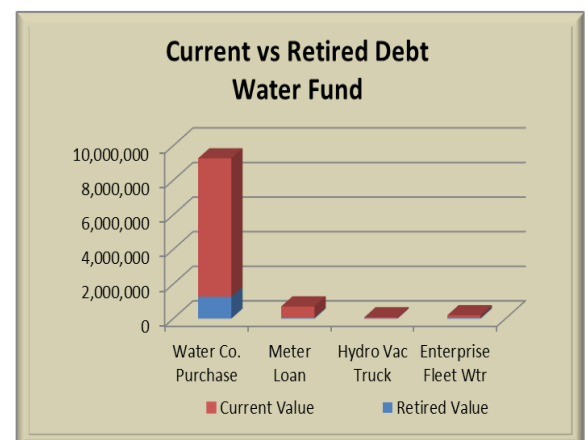
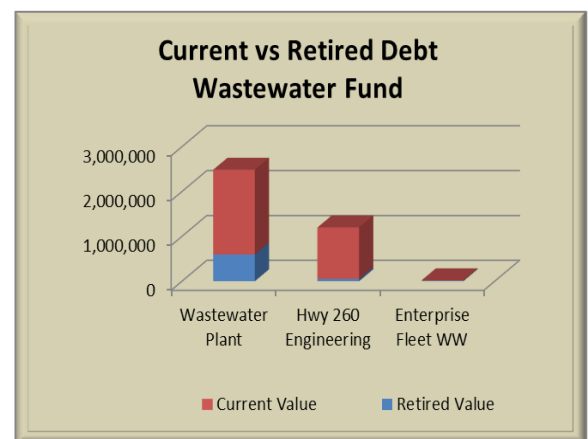
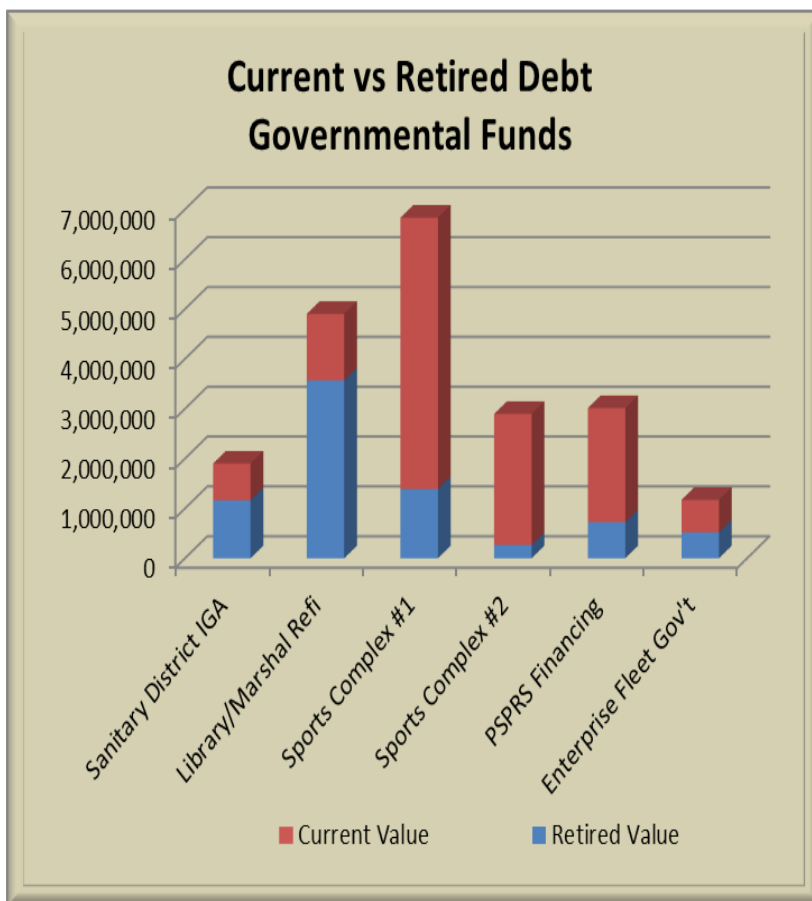
As of December 31st, 2025

LONG-TERM DEBT

FY26 Debt Service Fund*

Category	Actual	Annual Budget	\$ Remaining	% Remaining
Principal Retired	1,053,044	1,242,065	189,021	15%
Interest Paid	256,842	476,250	219,408	46%
Misc Fees	2,500	5,700	3,200	56%
Total	1,312,386	1,724,015	411,629	24%

* - Does not include Wastewater or Water Funds



Town of Camp Verde

Restricted Balances

Dec 2025

Category	Dec 25 Restricted	FY26 Transactions	Jun 25 Restricted	Award \$	Date	Remaining Balance	Last Draw/Exp
Grants - Non-Federal							
Local First (179)	0	(30,000)	30,000	50,000	7/1/2024	0	7/8/2025
Az Supreme Courts (301)	4,549		4,549	4,549	8/21/2020	4,549	8/21/2020
Yav County Flood (410)	0		0			0	N/A
Rain Harvesting (410)	5,000	5,000	0	5,000	10/21/2025	5,000	N/A
Opioid Settlement (600)	2,549	2,549	0	9,199	Annual	2,549	10/24/2025
YavaPai County Opioid Grant (641)				50,000	7/1/2025	0	
Spay/Neuter General (603)	8,142	(773)	8,915	10,000	10/30/2024	8,142	12/26/2025
Spay/Neuter Feral (604)	311	(2,172)	2,483	4,500	10/30/2024	311	11/13/2025
100 Club (605)	(5,874)	(5,874)	0	0		(5,874)	N/A
AzCom K9 (611)	0		0	3,303	9/28/2021	0	2/2/2023
DEA (631)	(2,933)	(2,933)	0		Reimbmnt	(2,933)	12/31/2025
RICO (640)	0		0			0	N/A
AARP Grant (805)	4,090		4,090	15,936	7/19/2022	4,090	6/30/2023
APS Tree Grant (806)	10,000		10,000	10,000	5/5/2022	10,000	N/A
Eco Blue Low Flow Grant	(3,861)	(3,861)	0	33,022	11/26/2025	(3,861)	12/15/2025
Grants - Federal							
USDA RDBG (176)	10,000		10,000	10,000	3/31/2022	10,000	N/A
LSTA Grant (700)	3,684		3,684	5,500	7/13/2023	3,684	2/29/2024
State Libr Grant (705)	0	(583)	583	583	5/1/2025	0	5/6/2025
ALA Library Grant (707)	18	(1,069)	1,087	2,000	8/24/2023	18	12/30/2025
ALA Library Grant (707)	2,000		2,000	2,000	3/5/2025	2,000	N/A
Az State Parks (801) Sports	0		0	2,957,500	9/7/2021	1,210,161	5/31/2025
CDBG	0		0	406,016	3/1/2023	0	1/10/2025
Court							
Local JCEF	28,958	1,227	27,731	N/A	Annual	28,958	4/4/2025
Fill the GAP	27,876	513	27,363	N/A	Annual	27,876	Pre-FY20
Court Enhancement	64,280	6,371	57,909	N/A	Annual	64,280	12/31/2025
911 Fund	1,361	0	1,361	Unknown		1,361	8/9/2017
Housing							
HUD (158)	123,645	6	123,639	Unknown		123,645	1/22/2020
Affordable Housing Program	150,000		150,000	150,000	7/1/2023	150,000	N/A

Town of Camp Verde

Restricted Balances

Dec 2025

Category	Dec 25 Restricted	FY26 Transactions	Jun 25 Restricted	Award \$	Date	Remaining Balance	Last Expense
Restricted Fund							
Legal Defense Fund (160)	610,990	11,327	599,663	N/A	Annual	610,990	7/31/2025
ED Hallet (170)	755		755	Various	1/23/2020	755	5/31/2024
ED UUTP (170)	0	(1,500)	1,500	3,000	8/11/2022	0	9/3/2025
ED Arts Alliance (170)	1,045		1,045	2,000	8/7/2020	1,045	8/7/2020
ED Tree/Bench Projects (171)	9,048	(3,001)	12,049	12,075	4/11/2024	9,048	10/6/2025
ED Dark Skies (175)	0		0			0	N/A
APS Grant (178)	689	(2,206)	2,895	9,500	5/27/2024	689	9/3/2025
APS Grant (178)	5,000	5,000	0	5,000	7/10/2025	5,000	N/A
Local First (179)	24,776	(6,279)	31,055	34,613	9/30/2024	24,776	12/1/2025
Code Enforce Safety (540)	641	1	640	N/A	Annual	641	None
CVMO Safety (601)	62,260	5,795	56,465	N/A	Annual	62,260	8/12/2020
Police Volunteers (607)	6,003		6,003	Various	2/9/2023	6,003	9/14/2020
CVMO General (608)	1,920	50	1,870	Various	10/5/2023	1,920	12/19/2022
K-9 Exps (609)	2,698	1,000	1,698	Various	9/30/2019	2,698	10/22/2022
K-9 Purchase (609)	0		0			0	N/A
Santa patches (612)	723	10	713	Various	2/28/2024	723	2/28/2024
Women in Law Enforcement (616)	0		0			0	N/A
Vehicle Impound (617)	67,902	(100)	68,002	N/A	Annual	67,902	9/8/2025
National Night Out (618)	425	(1,505)	1,930	Various	10/16/2024	425	10/31/2025
Animal Shelter (619)	1,631	5	1,626	N/A	Annual	1,631	3/31/2022
EON Program (702)	850		850	850	6/30/2016	850	6/30/2016
Teens Work (703)	2,140	(3,360)	5,500	5,500	7/21/2016	2,140	9/16/2025
Youth Advisory Council (708)	695		695	Various	11/17/2022	695	8/18/2023
Library General (709)	43,433	852	42,581	N/A	Annual	43,433	9/29/2025
Sports Park (808)	6,326		6,326	4,350	8/8/2024	6,326	12/31/2023
Parks & Rec Programs (809)	1,965		1,965	2,007	FY24	1,965	5/31/2024
Events/Sponsorships (810)	0		0	4,000	FY24	0	9/30/2024
	1,286,022	(27,682)	1,313,704				

**Utility Grant & Debt Projects
December 2025**

Item	Closing Date	Acnt	\$ Auth	FY26 Budget	FY26				To date thru FY25	Total Exps	Total	
					Jun-26	Mar-26	Dec-25	Sep-25			Over/(Under)	Remaining
Wastewater Fund												
Loans												
2018 Plant Loan - WIFA	04/20/18	Various	\$2,487,210	\$0	\$70,064 \$65,572				\$2,206,346	\$2,341,983		\$145,227
Hwy 260 Engineering Loan - WIFA	01/29/21	31-490-20-804021	\$1,200,000	\$200,000	\$0 \$0				\$1,092,151	\$1,091,630		\$107,849
Sludge Drying Project Loan - WIFA	05/16/25	31-490-20-804002	\$300,000	\$300,000	\$0 \$0				\$0	\$0		\$300,000
		31-490-20-800002			\$0 \$0				\$0	\$0		
Sludge Receiving Station - WIFA	05/16/25	TBD	\$100,000	\$250,000	\$0 \$0				\$0	\$0		\$100,000
Grants												
Sludge Drying Project Loan - WIFA	05/16/25	31-490-20-804002	\$400,000	\$400,000	\$0 \$0				\$10,000	\$10,000		\$390,000
		31-490-20-800002			\$0 \$0				\$0			
		31-490-20-889100			\$0 \$0				\$0			
Dickison Erosion Repair - ADOT		31-490-20-804012	\$498,700	\$498,700	\$115,822 \$184,882				\$197,995	\$498,699	\$0	
Dickison Erosion Repair - ARPA		31-490-20-804012	\$66,984	\$0	\$0 \$0				\$66,984	\$66,984	\$0	
Dickison Erosion Repair - Town		31-490-20-804012	N/A	\$401,605	\$0 \$0				\$47,166	\$47,166	(\$354,439)	
Water Fund												
Loans												
Water Main Meters - US Bank	10/08/24	33-495-20-804011	\$800,000	\$352,580	\$0 \$0				\$506,820	\$506,820		\$293,180
Mongini Well & Storage - WIFA	Est'd Aug	33-495-20-804018	\$1,600,000	\$0						\$0		\$1,600,000
Grants												
Water Main Replacement - WIFA	12/05/23	33-495-20-804011	\$2,325,000	\$1,260,000	\$232,811 \$237,186				\$393,184	\$863,181		\$1,461,819
Mongini Well & Storage - WIFA	Est'd Aug	33-495-20-804018	\$2,000,000	\$2,000,000	\$0 \$0				\$0	\$7,500		\$1,992,500
		31-490-20-889100			\$0 \$0				\$7,500			
Verde Comm Tank & Pump - WIFA	05/31/25	TBD	\$2,000,000	\$200,000						\$0		\$2,000,000
Arsenic Treatment - CDS	TBD	TBD	\$2,000,000	\$1,000,000						\$0		\$2,000,000
Complete	In Progress	Not Started										
Total Allocated			\$15,777,894	\$6,862,885	\$0	\$0	\$418,698	\$487,640	\$4,528,146	\$5,433,963	(\$354,439)	\$10,390,574

TOWN OF CAMP VERDE
FT & PT Employee Listing
FY26 - 2nd QTR Ending December 31, 2025

General Administration

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Miranda Fisher	5/28/2024	Town Manager	40	32
Cliff Bryson	2/27/2023	Special Initiatives Mgr	40	14
Leah Rhodes	8/26/2024	Town Clerk	40	22
Laura Keesler	3/10/2025	Deputy Town Clerk	40	13
Beth Evans	11/24/2025	Administrative Clerk	40	5
Julia Saveleva Kaiser	5/9/2022	HR Director	40	24
Jennifer Jacobs	2/22/2022	HR Specialist	40	11
Mike Showers	7/18/2011	Finance Director	40	25
Katherine Jenkins	6/24/2019	Accountant	40	12
Bobbi Webb	12/9/2019	Accountant	40	12
Allison Sinosky	10/20/2025	Accountant	40	12
Dora Blair	4/9/2018	Admin Support Manager	40	14
Christine Clark	11/1/2021	Econ. Dev. Specialist	40	11
David Meyers	11/1/2023	Econ. Dev. Specialist	40	11
Lynette Kovacovich	5/2/2013	Visitor Center Ambassador	15	1
Geraldine Dillinger	6/19/2015	Visitor Center Ambassador	15	1
Kristina Kaban	10/10/2022	Visitor Center Ambassador	15	1

Municipal Court

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Veronica Pineda	9/2/1997	Court Supervisor	40	19
Roy Heron	4/9/2025	Court Security Officer	19	9
Jade West	10/4/2021	Court Specialist II	40	7
Felicia Harris	9/17/2023	Court Specialist II	40	7
Myrna Sienicki	1/9/2023	Court specialist I	40	6

Public Works

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Ken Krebbs	8/22/2023	Public Works Director	40	25
Bruce Connolly	2/13/2023	Town Engineer	40	22
Martin Smith	6/5/2023	CIP Project Manager	40	20
Marisa Carrara-Brown	8/25/2025	Administrative Assistant	40	5
Jeffrey Kobel	5/27/2019	Maintenance Foreman	40	13
Juan Ochoa	11/13/2023	Building Maint Lead	40	9
Oscar Zagoya	10/27/2025	Building Maint WorkerII	40	6
Marcus Munoz	6/10/2025	Building Maint Worker	40	5
Triston Laubinger	11/14/2022	Grounds Maint Lead	40	9
Herbert Phelps	4/29/2024	Grounds Maint WorkerII	40	6

Public Works (Cont'd)

Name	Hire Date	Position	Hrs	Class
Cristian Sotelo	9/2/2025	Grounds Maint Worker	40	5
Joshua Grissom	10/27/2025	Grounds Maint Worker	40	5
Robert Brooks	10/27/2025	Grounds Maint Worker	40	5
Yolanda Trahin	9/5/2000	Janitor	40	1
Maria Urias	8/10/2005	Janitor	40	1
Maria Petrie	11/17/2016	Janitor	40	1

Community Development

Name	Hire Date	Position	Hrs	Class
Roxanne Jasman	12/3/2018	Chief Building Official	40	19
Jonathan Rivero	8/28/2013	Sr. Building Inspector	40	16
Joshua Presmyk	5/16/2022	Jr. Building Inspector	40	9
Cory Mulcaire	10/18/2021	Planner II	40	12
Chris Biggs	7/6/2022	Plans Examiner	40	9
Jessica Bolton	4/4/2022	Code Enforcemnt Officer	40	9
Isabella Krug	1/27/2025	Animal Control Officer	40	6
Victor VanBuskirk	6/30/2020	Admin Assistant	40	6
Rita Severson	1/9/2023	Permit Technician II	40	7
Chris Schrouder	5/6/2024	Permit Technician	40	6

Marshal's Office

Name	Hire Date	Position	Hrs	Class
Daniel Jacobs	9/9/2013	Commander	40	23
John Reay	7/5/2016	Lieutenant	40	22
Jeff Patten	3/4/2001	Sergeant	40	16
Joshua Collins	9/30/2019	Sergeant	40	16
Dustin Richardson	6/23/2014	Admin Sergeant	40	16
Van Horn, Joseph	8/7/2022	Sergeant	40	16
Cody "Ty" Wantland	12/17/2018	Sergeant	40	16
Roscoe Owsley	1/6/2013	Peace Officer	40	14
Hanna Bower	10/31/2016	Peace Officer	40	14
Oscar Berrelez	10/30/2024	Peace Officer	40	14
Kristin Robertson	1/27/2020	Peace Officer	40	14
Vincenzo Santangelo	7/5/2021	Peace Officer	40	14
Micah Nevarez	7/5/2021	Peace Officer	40	14
Jacob Zeid	2/1/2022	Peace Officer - K9	40	14
Jacob Clevenger	11/7/2021	Peace Officer	40	14
Cody Fant	8/22/2021	Peace Officer	40	14
Jaden Jenkins	6/26/2022	Peace Officer	40	14
Justin Nicols	10/11/2022	Peace Officer	40	14
Oscar Berrelez III	1/2/2023	Peace Officer - K9	40	14
Casey S Dragos	4/17/2023	Peace Officer - K9	40	14
Seth Hatfield	11/6/2023	Peace Officer	40	14
Jason Bitterman	9/2/2025	Peace Officer	40	14

Marshal's Office (Cont'd)

Name	Hire Date	Position	Hrs	Class
Joshua Hickman	10/29/2025	Peace Officer	40	14
Ryan Shamberger	6/23/2025	Peace Officer Recruit	40	14
Oren Johnson	6/23/2025	Peace Officer Recruit	40	14
Darby Martin	1/29/1998	Commander	40	23
Jeffrey Walter	3/7/2022	Public Safety Syst Adm	40	14
Andrea Ramirez	10/7/2013	Records Specialist II	40	7
Stacey Smith	5/9/2022	Records Specialist	40	6
Marie Carpenter	4/6/2025	Dispatch Supervisor	40	14
Susan Wason	4/26/2011	Dispatcher	40	10
Angela Whitman	11/15/2020	Dispatcher	40	10
Cyntina Harvey	7/23/2018	Dispatcher	40	10
Ayla Campisi	2/28/2023	Dispatcher	40	10
Lacy Wantland	5/2/2024	Dispatcher	40	10
Ashlee Bueler	3/16/2025	Dispatcher	40	10
Tyler Dietel	7/28/2025	Dispatcher	40	10
Joshua Teague	1/7/2020	Prop/Evidence	40	6
Kelly Jobe	12/19/2022	Administrative Assistant	40	5

Library

Name	Hire Date	Position	Hrs	Class
Nicolas Resteiner	2/20/2025	Library Manager	40	19
Alice Gottschalk	1/3/2005	Library Specialist II	40	6
Carson Ralston	8/15/2016	Library Specialist II	40	6
Zachary Garcia	1/3/2017	Library Specialist II	40	6
Leticia Ancira	8/1/2018	Library Specialist-SO	40	6
Sheldon "Jaye" Valles	8/21/2017	Library Specialist	40	5
Cory Kenfield	1/8/2024	Library Specialist	40	5
Lisa Carnevale	5/3/2020	Senior Library Clerk	19	1
Sharon Freeman	10/17/2021	Library Clerk	19	1
Sally Epperson	10/9/2022	Library Clerk	19	1
JulieAnn Adolph	7/15/2024	Library Clerk	40	1
Madison Amis	6/2/2025	Library Clerk	19	1

Parks & Rec

Name	Hire Date	Position	Hrs	Class
Shawna Figy	6/19/2016	P&R Div. Manager	40	19
Tiffany Smith	3/13/2025	Recreation Supervisor	40	12
Sarah Woodson	8/21/2023	P&R Coordinator	40	8
Roquelyn Parker	6/24/2024	Recreation Leader II	40	4
Marat Shkandin	6/24/2024	Recreation Leader II	40	4

Streets

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Royce Allen	10/30/2006	Streets Supervisor	40	15
Luis Trahin	4/15/1996	Streets Foreman	40	13
David Hammond	8/9/1998	Equipment Operator	40	7
Austin O'shaughnessy	5/10/2021	Equipment Operator	40	7
Clint Norton	7/7/2025	Streets Maint Worker	40	6

Stormwater

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Patricia Mancini	10/4/2021	Stormwater Specialist	40	8

Sewer

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Lisa Vaughn	12/15/2025	Utilities Director	40	25
Chet Teague	3/9/2015	Wastewater Div Mgr	40	18
Marshall Davis	6/30/2013	Wastewater Div Foremn	40	15
Russell Cron	6/30/2013	Wastewater Operator III	40	9
Justin Ganis	4/3/2017	Wastewater Operator I	40	7
Alexander Cabrera	4/2/2021	Wastewater Operator II	40	8
Bryce Menge	3/1/2023	Wastewater Operator II	40	8
Daniel Jewell	4/23/2023	Wastewater Operator I	40	7
Michael Backus	12/23/2024	Wastewater Operator I	40	7

Water

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Charles Jewell	5/31/2021	Water Division Mgr	40	18
Christopher Rosas	9/15/2025	Water Division Foreman	40	15
Kristen Gressly	1/13/2025	Public Works Analyst	40	10
Kristopher Stephens	5/31/2022	Water Operator II	40	8
Robert Eberle	2/1/2021	Water Operator I	40	7
Andrew Teague	9/5/2023	Water Operator I	40	7
Mari Schwartz	10/6/2025	Water Utility Clerk	40	5

FT & PT Employee Count 126

FT Employee Count 118

Seasonal Workers are not included